

PRUDENTIAL INDICATORS

PRUDENTIAL INDICATOR	2014/15	2015/16	2015/16
EXTRACT FROM BUDGET AND CAPITAL PROGRAMME REPORTS	£'000 Actual	£'000 Original	£'000 Actual
1 - Ratio of financing costs to net revenue stream	-4.5%	-4.6%	-6.1%
2 - Capital Financing Requirement as at 31 March	0	0	0
3 - Impact on council tax (band D) per annum	-£0.22	£0.83	£1.85
Incremental impact of actual outturn compared with budget in 2015/16			£1.02