

PRUDENTIAL INDICATORS

PRUDENTIAL INDICATOR	2016/17	2017/18	2017/18
EXTRACT FROM BUDGET AND CAPITAL PROGRAMME REPORTS	£'000 Outturn	£'000 Original Estimate	£'000 Outturn
1 - Ratio of financing costs to net revenue stream	-4.6%	-2.7%	-4.3%
2 - Capital Financing Requirement as at 31 March	0	0	0
3 - Impact on council tax (band D) per annum	-£1.71	£1.38	-£2.04
Incremental impact of actual outturn compared with budget in 2017/18			-£3.42