

Corporate Action Plan 2015-19: Proposed year 4 update (DRAFT)**Projects to be retained on the CAP**

Project	Summary of project scope	Corporate Plan programme area
Develop a community-led approach to preparing the new Local Plan	<p>Following the adoption of the Local plan in January 2016, the Council needs to keep the Local Plan up to date to be consistent with national guidance and to reflect changing evidence. The Council is now preparing a new Local Plan looking at the period up to 2036. The Council is committed to developing the plan in a community-led way as part its place-based approach. The project is now moving into the Issues and Options phase which will also include a review of key evidence such as the Sport and Recreation Strategy.</p>	Live Contribute Work and do business Enjoy
Work with partners to take forward Andover Vision's action plan	<p>Work with partners to take forward projects agreed as part of the Andover Vision Action Plan.</p> <p>This CAP programme reflects the direct role the Council will play in key AV projects such as:</p> <ul style="list-style-type: none"> • The installation of arches to celebrate the town centre's seven historic lanes • The installation of wayfinding monoliths across the town centre • Town Mills Riverside Project • Improving access to the Countryside • Working with partners on the Big Lottery/DCMS Place-Based Social Action Programme. 	Live Work and do business Enjoy Contribute

Project	Summary of project scope	Corporate Plan programme area
Work with partners to take forward Romsey Future's delivery plan	<p>Work with partners in taking forward the nine work stream areas of Romsey Future.</p> <p>This CAP programme also reflects that the Council will be leading on the Town Centre Facilities work stream (also known as South of Town Centre) which aims to develop with partners and the community, a strategic vision for the re-development of the south side of the town centre. This work will build upon and be aligned with the development of the Local Plan which will provide a holistic view and provide an opportunity to deal with a range of strategic issues such as future retail demands, traffic flow and car parking.</p>	Live Work and do business Enjoy Contribute
Take forward the Empowering Communities programme	<p>Continue to take forward a programme to work to support communities to plan for their own needs, do more for themselves, and support Councillors to develop their community leadership role.</p>	Contribute
Project Enterprise	<p>Continue to generate income streams (taking account of market conditions) to reduce the Council's reliance on central government grants and continue to deliver services for its residents.</p>	Live Work and do business Enjoy

Project	Summary of project scope	Corporate Plan programme area
Deliver high-speed broadband coverage and provision across Test Valley	Continue to support the roll-out of the BT/Hampshire County Council rural broadband programme. In addition, work with communities and stakeholders who are unable to benefit from high speed broadband to explore other solutions.	Work and do business
Build upon the work with Kier to continue to attract inward investment onto Walworth Business Park.	Through the Council's established 15 year partnership with Kier this project will continue to attract inward investment to Walworth Business Park.	Work and do business
Andover Cultural Quarter	To develop options with partners that will take forward the aspirations to develop a Cultural Quarter in Andover in and around the area of the Andover magistrate's court.	Work and do business Enjoy Contribute

Project	Summary of project scope	Corporate Plan programme area
<p>Deliver schemes and projects that contribute to the new Economic Development Strategy action plan</p>	<p>Following the development of the new Economic Development Strategy and its action plan take forward projects aligned with:</p> <ul style="list-style-type: none"> • Supporting vibrant businesses • Securing the right scale of infrastructure • Developing 21st century skills • Improving town centres • Test Valley “open for business” 	<p>Work and do business</p>
<p>Deliver a new leisure centre for Andover, and continue with upgrades to Romsey Rapids, Romsey Sports Centre, and Charlton Lakeside</p>	<p>Work with our new provider, Places for People, to deliver upgrades to the Borough’s leisure facilities.</p>	<p>Enjoy</p>
<p>Implement the new management plan for Fishlake Meadows nature reserve</p>	<p>Work with Hampshire and Isle of Wight Wildlife Trust to implement the new management plan following the transfer of Fishlake Meadows to the Council.</p>	<p>Enjoy</p>

Project	Summary of project scope	Corporate Plan programme area
Deliver new sports facilities at Ganger Farm	Develop and prepare, in consultation with relevant parties, an implementation plan for the delivery of the sports facilities planned for the Ganger Farm development.	Enjoy Contribute
Prepare a new Green Space Strategy 2018-2028	Finalise the strategy and develop the action plan that will guide the management of our green spaces for 2018-2028.	Enjoy Contribute
Evaluation of new development areas in Andover and Romsey	Undertake an evaluation project of our recent new development areas to review the quality and impact of their design, integration, and social infrastructure.	Enjoy Contribute
Deliver a Community Governance Review	Following the outcome of the electoral review, the Council will work with town and parish councils through the Community Governance Review to review their boundaries.	Contribute

Projects proposed for removal from the CAP:

Participate in the Test Valley Borough Council Electoral Review	Triggered by the Boundary Commission in 2016, Test Valley Borough Council is undergoing a review of its electoral arrangements. This includes the number of Councillors, the names, number and boundaries of wards and the number of Councillors to be elected to each.	Contribute
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Preparing for the implementation of the Homelessness Reduction Act 2017	This project will respond to the significant changes in legislative requirements relating to homelessness and how the Council and its partners will work to implement them.	Live
Update the Council's Sustainability Strategy	Undertake a review of the Council's current Sustainability Strategy and update as required to set the Council's future focus.	Enjoy
Review our Waste Strategy	Conduct a full review of our Waste Strategy to bring forward options for how we could increase current levels of recycling. The review will also explore the behavioural elements of why people do and don't recycle.	Enjoy
Adopt new sports facilities for Picket Twenty	Bring forward the adoption of new sports facilities at Picket Twenty and integrate them with other facilities within the Andover area.	Enjoy
Implement the Community Infrastructure Levy (CIL)	Move forward with the implementation of CIL.	Work Enjoy Contribute

New projects proposed for inclusion in year 4:

Project	Summary of project scope	Corporate Plan programme area
Prepare the evidence-base for the development of the Council's new Corporate Plan 2019-2023	As the current Corporate Plan 'Investing in Test Valley' expires in April 2019, this project will enable preparatory work to be undertaken to shape the new plan. This will include a wide ranging programme of public engagement during the summer of 2018.	Live Work Enjoy Contribute
Participate in an LGA Peer Challenge	The Council will participate in an LGA Peer Challenge in October 2018.	Live Work Enjoy Contribute
Implementation of the Homelessness Reduction Act and innovation in housing options delivery	A new innovative 12 month pilot will be undertaken by the Housing Service to explore ways in which it can deliver housing options services in a more person centred way whilst complying with the new requirements of the Homelessness Reduction Act 2017.	Live
Hampshire Waste Partnership Recycling Project	Working with partners through the Hampshire Waste Partnership take part in the county-wide project that will shape medium to long term recycling services.	Enjoy

New Forest Special Protection Area Mitigation Project	Following the Council's successful bid to the Ministry for Housing, Communities and Local Government's 'Planning Delivery Fund, this project will work with neighbouring authorities to undertake a study to understand the impact of recreational pressure on the New Forest arising from new development.	Enjoy Live
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