

**Updated Recommendations for Item 8.2.3.3  
Revenue Budget and Council Tax Proposals  
2018/19 (Page 4-5 of agenda)**

**Council**

**Date:** Friday, 23 February 2018

**Time:** 16:00

**Venue:** Conference Room 1, Beech Hurst, Weyhill Road, Andover,  
Hampshire, SP10 3AJ

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**PUBLIC PARTICIPATION SCHEME**

*If members of the public wish to address the meeting they should notify the Legal and Democratic Service at the Council's Beech Hurst office by noon on the working day before the meeting.*

8.2.3.3 Revenue Budget and Council Tax Proposals 2018/19 (APPENDIX D)

*Please note the updated figures highlighted below. The Appendix in the Council agenda contains the correct figures.*

**Recommended:**

1. That the Revised Forecast for 2017/18 as set out in Column 3 of annex 1 to the report be approved.
2. That the Savings Options, Income Generation Proposals and Revenue Pressures as set out in annexes 2 - 4 to the report be approved.
3. That subject to recommendation 2 above and taking due regard of the Head of Finance's comments in annex 8 to the report, the budget for 2018/19 as set out in Column 6 of annex 1 to the report be approved.
4. That subject to recommendations 2 and 3 above, the revenue estimates for each Service contained in annex 7 to the report be approved.
5. That a Council Tax Requirement for 2018/19 of **£8,604,218** be approved.
6. That a Special Expenses Levy of £296,627 be made in respect of the area of Andover to cover the cost of providing burial grounds, public halls, sports grounds and playgrounds.
7. That a general precept of £6,798,851 be levied for the year 2018/19.
8. That the Medium Term Forecast contained in annex 6 to the report be noted.
9. That a Band D Council Tax excluding Parishes and Special Expenses of £141.41 in 2018/19 be approved – representing an increase of £5, equivalent to less than 10p per week.
10. That the transfer to the Capital Receipts Reserve be increased by **£1.123M** in 2018/19.
11. That delegated authority be given to the Head of Finance in consultation with the Leader, Finance Portfolio Holder and the Chief Executive to make changes to the budget following Cabinet to take account of new issues, changes to figures notified by Parish Councils or any late changes in the final Local Government Finance Settlement.