

	December 2020	February 2021	Total	Total
Slippage 20/21				
Community & Leisure				
Andover War Memorial		31.1	31.1	
Fishlake Meadows		53	53.0	
Boundary fencing & hedging - land purchase		5	5.0	
Picket Twenty pitch changes	1,400.0		1,400.0	
Picket Twenty Play areas	146.3		146.3	
Plaza Theatre Stage House Rebuild		200.0	200.0	
				1,835.4
Property & Asset Management				
Romsey Flood Alleviation Scheme	235.0		235.0	
Footpath link - Smannell to Augusta		124.0	124.0	
Southampton Rd, Pedestrian & Cycle Route		240.6	240.6	
				599.6
Total Slippage	1,781.3	564.6		2,435.0