

To adopt a resolution relating to the Council Tax for 2021/2022

Recommended:

1. That approval is noted of the revised revenue forecast for the year 2020/2021 and the revenue estimates for the year 2021/2022, together with the revised capital programme for the year 2020/2021 and the capital programme for the year 2021/2022.
2. That for the purposes of Section 35(2)(d) of the Local Government Finance Act 1992, as amended (the Act), the sum of **£333,348**, being the aggregate sum of expenses in relation to public halls, burial grounds, sports grounds and playgrounds incurred by the Council in performing in the parish of Andover the functions not performed by the Town Council, shall be treated as Special Expenses and any expenditure other than the **£333,348** herein specified shall be treated as general expenses. The Special Expenses sum equates to an amount of £20.12 per Band D Council Tax.
3. That it be noted that the Head of Finance & Revenues has calculated the Council Tax Base for 2021/2022 for the whole Borough area as 50,316 (Item T in the formula in Section 33(1) of the Act) and, in those parts of its area to which a Parish/Town precept relates, as per the table below:

Parish of	Tax Base	Parish of	Tax Base
Abbotts Ann	641	Lockerley	371
Ampfield	897	Longparish	331
Amport	563	Longstock	215
Andover Town	16,568	Melchet Park & Plaitford	132
Appleshaw	276	Michelmersh & Timsbury	452
Ashley	39	Monxton	140
Awbridge	353	Mottisfont	150
Barton Stacey	408	Nether Wallop	399
Bossington	23	North Baddesley	2,491
Braishfield	355	Nursling & Rownhams	2,385
Broughton	556	Over Wallop	791
Bullington	61	Penton Grafton	354
Charlton	865	Penton Mewsey	175
Chilbolton	539	Quarley	79
Chilworth	667	Romsey Extra	2,425
East Dean	94	Romsey Town	5,767
East Tytherley	92	Sherfield English	329
Enham Alamein	254	Shipton Bellinger	505
Facombe	45	Smannell	142
Fyfield	136	Stockbridge	345

Goodworth Clatford	416	Tangley	297
Grateley	260	Thrupton	289
Parish of	Tax Base	Parish of	Tax Base
Houghton	220	Upper Clatford	645
Hurstbourne Tarrant	390	Valley Park	3,009
Kimpton	170	Vernham Dean	290
King's Somborne	719	Wellow	1,511
Leckford	65	West Tytherley, Frenchmoor & Buckholt	308
Linkenholt	24	Wherwell	252
Little Somborne	41	Total	50,316

4. That the following amounts be now calculated by the Council for the year 2021/2022 in accordance with Sections 32 to 34 and 36 of the Act and subsequent regulations:
- 4(a) **£108,711,746** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) of the Act taking into account all precepts issued to it by Parish/Town Councils.
- 4(b) **£99,122,696** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) of the Act.
- 4(c) **£9,589,050** being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 32(4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 33(1) of the Act).
- 4(d) **£190.58** being the amount at 4(c) above (Item R), divided by 3 above (Item T), calculated by the Council in accordance with Section 33 of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).
- 4(e) **£2,096,494** being the aggregate amount of all special items (the amount at 2 above and Parish/Town precepts) referred to in Section 34(1) of the Act.
- 4(f) **£148.91** being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by 3 above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.

4(g)

Part of the Council's area:

Parish of	£	Parish of	£
Abbotts Ann	198.48	Melchet Park & Plaitford	174.67
Ampfield	192.93	Michelmersh & Timsbury	183.20
Amport	169.34	Monxton	202.48
Andover Town	190.13	Mottisfont	192.30
Parish of	£	Parish of	£
Appleshaw	196.01	Nether Wallop	258.35
Awbridge	176.69	North Baddesley	205.36
Barton Stacey	200.91	Nursling & Rownhams	175.33
Braishfield	208.36	Over Wallop	189.37
Broughton	198.37	Penton Grafton	177.16
Bullington	196.45	Penton Mewsey	217.48
Charlton	172.03	Quarley	188.15
Chilbolton	175.81	Romsey Extra	172.15
Chilworth	193.89	Romsey Town	203.77
East Dean	185.26	Sherfield English	179.31
East Tytherley	192.74	Shipton Bellinger	210.30
Enham Alamein	178.26	Smannell	168.26
Fyfield	215.09	Stockbridge	207.75
Goodworth Clatford	215.56	Tangley	199.42
Grateley	181.22	Thruxton	201.68
Houghton	205.73	Upper Clatford	173.82
Hurstbourne Tarrant	188.14	Valley Park	161.87
Kimpton	204.79	Vernham Dean	183.39
King's Somborne	236.25	Wellow	194.56
Lockerley	199.28	West Tytherley, Frenchmoor & Buckholt	194.93
Longparish	215.07	Wherwell	184.62
Longstock	188.44	All other parts of the Council's area	148.91

being the amounts given by adding to the amount at 4(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the Council Tax Base for that part of the Council's area, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

4(h) Part of the Council's area:

Valuation Bands

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Abbotts Ann	132.32	154.37	176.42	198.48	242.59	286.69	330.80	396.96
Ampfield	128.62	150.06	171.49	192.93	235.80	278.67	321.55	385.86
Amport	112.89	131.71	150.52	169.34	206.97	244.60	282.23	338.68
Andover Town	126.75	147.88	169.00	190.13	232.38	274.63	316.88	380.26
Appleshaw	130.67	152.45	174.23	196.01	239.57	283.12	326.68	392.02

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Awbridge	117.79	137.43	157.05	176.69	215.95	255.22	294.48	353.38
Barton Stacey	133.94	156.26	178.58	200.91	245.56	290.20	334.85	401.82
Braishfield	138.90	162.06	185.20	208.36	254.66	300.96	347.26	416.72
Broughton	132.24	154.29	176.32	198.37	242.45	286.53	330.61	396.74
Bullington	130.96	152.80	174.62	196.45	240.10	283.76	327.41	392.90
Charlton	114.68	133.80	152.91	172.03	210.26	248.49	286.71	344.06
Chilbolton	117.20	136.74	156.27	175.81	214.88	253.95	293.01	351.62
Chilworth	129.26	150.80	172.34	193.89	236.98	280.06	323.15	387.78
East Dean	123.50	144.09	164.67	185.26	226.43	267.60	308.76	370.52
East Tytherley	128.49	149.91	171.32	192.74	235.57	278.40	321.23	385.48
Enham Alamein	118.84	138.65	158.45	178.26	217.87	257.48	297.10	356.52
Fyfield	143.39	167.29	191.19	215.09	262.89	310.68	358.48	430.18
Goodworth Clatford	143.70	167.66	191.60	215.56	263.46	311.36	359.26	431.12
Grateley	120.81	140.95	161.08	181.22	221.49	261.76	302.03	362.44
Houghton	137.15	160.01	182.87	205.73	251.45	297.16	342.88	411.46
Hurstbourne Tarrant	125.42	146.33	167.23	188.14	229.95	271.76	313.56	376.28

Kimpton	136.52	159.28	182.03	204.79	250.30	295.81	341.31	409.58
King's Somborne	157.50	183.75	210.00	236.25	288.75	341.25	393.75	472.50
Lockerley	132.85	155.00	177.13	199.28	243.56	287.85	332.13	398.56
Longparish	143.38	167.28	191.17	215.07	262.86	310.65	358.45	430.14
Longstock	125.62	146.57	167.50	188.44	230.31	272.19	314.06	376.88
Melchet Park & Plaitford	116.44	135.86	155.26	174.67	213.48	252.30	291.11	349.34
Michelmersh & Timsbury	122.13	142.49	162.84	183.20	223.91	264.62	305.33	366.40
Monxton	134.98	157.49	179.98	202.48	247.47	292.47	337.46	404.96
Mottisfont	128.20	149.57	170.93	192.30	235.03	277.76	320.50	384.60
Nether Wallop	172.23	200.94	229.64	258.35	315.76	373.17	430.58	516.70

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
North Baddesley	136.90	159.73	182.54	205.36	250.99	296.63	342.26	410.72
Nursling & Rownhams	116.88	136.37	155.84	175.33	214.29	253.25	292.21	350.66
Over Wallop	126.24	147.29	168.32	189.37	231.45	273.53	315.61	378.74
Penton Grafton	118.10	137.79	157.47	177.16	216.53	255.90	295.26	354.32
Penton Mewsey	144.98	169.15	193.31	217.48	265.81	314.14	362.46	434.96
Quarley	125.43	146.34	167.24	188.15	229.96	271.77	313.58	376.30
Romsey Extra	114.76	133.90	153.02	172.15	210.40	248.66	286.91	344.30
Romsey Town	135.84	158.49	181.12	203.77	249.05	294.33	339.61	407.54
Sherfield English	119.54	139.46	159.38	179.31	219.16	259.00	298.85	358.62
Shipton Bellinger	140.20	163.57	186.93	210.30	257.03	303.76	350.50	420.60
Smannell	112.17	130.87	149.56	168.26	205.65	243.04	280.43	336.52
Stockbridge	138.50	161.58	184.66	207.75	253.92	300.08	346.25	415.50
Tangley	132.94	155.11	177.26	199.42	243.73	288.05	332.36	398.84
Thruxton	134.45	156.86	179.27	201.68	246.50	291.31	336.13	403.36

Upper Clatford	115.88	135.19	154.50	173.82	212.45	251.07	289.70	347.64
Valley Park	107.91	125.90	143.88	161.87	197.84	233.81	269.78	323.74
Vernham Dean	122.26	142.64	163.01	183.39	224.14	264.89	305.65	366.78
Wellow	129.70	151.33	172.94	194.56	237.79	281.03	324.26	389.12
West Tytherley, Frenchmoor & Buckholt	129.95	151.61	173.27	194.93	238.25	281.56	324.88	389.86
Wherwell	123.08	143.59	164.10	184.62	225.65	266.67	307.70	369.24
All other parts of the Council's area	99.27	115.82	132.36	148.91	182.00	215.09	248.18	297.82

being the amounts given by multiplying the amounts at 4(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which, in that proportion, is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That in accordance with Section 52B of the Act, the Council's basic amount of Council Tax for the year 2021/2022 is not excessive.
6. That the following details in respect of precept authorities are noted:
 - 6(a) For the year 2021/2022, the **Hampshire County Council** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
900.30	1,050.35	1,200.40	1,350.45	1,650.55	1,950.65	2,250.75	2,700.90

- 6(b) For the year 2021/2022, the **Police and Crime Commissioner for Hampshire** has stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
150.97	176.14	201.30	226.46	276.78	327.11	377.43	452.92

- 6(c) For the year 2021/2022, the **Hampshire and Isle of Wight Fire and Rescue Authority** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
46.95	54.78	62.60	70.43	86.08	101.73	117.38	140.86

7. That having calculated the aggregate in each case of the amounts at 4(h) and 6(a), 6(b) and 6(c) above, the Council, in accordance with the requirements of the Act, hereby sets the following amounts as the amounts of Council Tax for each of its areas for the year 2021/2022 for each of the categories of dwellings shown below:

Valuation Bands

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Abbotts Ann	1230.54	1435.64	1640.72	1845.82	2256.00	2666.18	3076.36	3691.64
Ampfield	1226.84	1431.33	1635.79	1840.27	2249.21	2658.16	3067.11	3680.54
Amport	1211.11	1412.98	1614.82	1816.68	2220.38	2624.09	3027.79	3633.36
Andover Town	1224.97	1429.15	1633.30	1837.47	2245.79	2654.12	3062.44	3674.94
Appleshaw	1228.89	1433.72	1638.53	1843.35	2252.98	2662.61	3072.24	3686.70
Awbridge	1216.01	1418.70	1621.35	1824.03	2229.36	2634.71	3040.04	3648.06
Barton Stacey	1232.16	1437.53	1642.88	1848.25	2258.97	2669.69	3080.41	3696.50
Braishfield	1237.12	1443.33	1649.50	1855.70	2268.07	2680.45	3092.82	3711.40
Broughton	1230.46	1435.56	1640.62	1845.71	2255.86	2666.02	3076.17	3691.42
Bullington	1229.18	1434.07	1638.92	1843.79	2253.51	2663.25	3072.97	3687.58
Charlton	1212.90	1415.07	1617.21	1819.37	2223.67	2627.98	3032.27	3638.74

Chilbolton	1215.42	1418.01	1620.57	1823.15	2228.29	2633.44	3038.57	3646.30
Chilworth	1227.48	1432.07	1636.64	1841.23	2250.39	2659.55	3068.71	3682.46
East Dean	1221.72	1425.36	1628.97	1832.60	2239.84	2647.09	3054.32	3665.20
East Tytherley	1226.71	1431.18	1635.62	1840.08	2248.98	2657.89	3066.79	3680.16
Enham Alamein	1217.06	1419.92	1622.75	1825.60	2231.28	2636.97	3042.66	3651.20
Fyfield	1241.61	1448.56	1655.49	1862.43	2276.30	2690.17	3104.04	3724.86
Goodworth Clatford	1241.92	1448.93	1655.90	1862.90	2276.87	2690.85	3104.82	3725.80
Grateley	1219.03	1422.22	1625.38	1828.56	2234.90	2641.25	3047.59	3657.12
Houghton	1235.37	1441.28	1647.17	1853.07	2264.86	2676.65	3088.44	3706.14
Hurstbourne Tarrant	1223.64	1427.60	1631.53	1835.48	2243.36	2651.25	3059.12	3670.96
Kimpton	1234.74	1440.55	1646.33	1852.13	2263.71	2675.30	3086.87	3704.26
King's Somborne	1255.72	1465.02	1674.30	1883.59	2302.16	2720.74	3139.31	3767.18
Lockerley	1231.07	1436.27	1641.43	1846.62	2256.97	2667.34	3077.69	3693.24
Longparish	1241.60	1448.55	1655.47	1862.41	2276.27	2690.14	3104.01	3724.82
Longstock	1223.84	1427.84	1631.80	1835.78	2243.72	2651.68	3059.62	3671.56
Melchet Park & Plaitford	1214.66	1417.13	1619.56	1822.01	2226.89	2631.79	3036.67	3644.02
Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Michelpersham & Timsbury	1220.35	1423.76	1627.14	1830.54	2237.32	2644.11	3050.89	3661.08
Monxton	1233.20	1438.76	1644.28	1849.82	2260.88	2671.96	3083.02	3699.64
Mottisfont	1226.42	1430.84	1635.23	1839.64	2248.44	2657.25	3066.06	3679.28
Nether Wallop	1270.45	1482.21	1693.94	1905.69	2329.17	2752.66	3176.14	3811.38
North Baddesley	1235.12	1441.00	1646.84	1852.70	2264.40	2676.12	3087.82	3705.40
Nursling & Rownhams	1215.10	1417.64	1620.14	1822.67	2227.70	2632.74	3037.77	3645.34
Over Wallop	1224.46	1428.56	1632.62	1836.71	2244.86	2653.02	3061.17	3673.42
Penton Grafton	1216.32	1419.06	1621.77	1824.50	2229.94	2635.39	3040.82	3649.00
Penton Mewsey	1243.20	1450.42	1657.61	1864.82	2279.22	2693.63	3108.02	3729.64
Quarley	1223.65	1427.61	1631.54	1835.49	2243.37	2651.26	3059.14	3670.98
Romsey Extra	1212.98	1415.17	1617.32	1819.49	2223.81	2628.15	3032.47	3638.98
Romsey Town	1234.06	1439.76	1645.42	1851.11	2262.46	2673.82	3085.17	3702.22

Sherfield English	1217.76	1420.73	1623.68	1826.65	2232.57	2638.49	3044.41	3653.30
Shipton Bellinger	1238.42	1444.84	1651.23	1857.64	2270.44	2683.25	3096.06	3715.28
Smannell	1210.39	1412.14	1613.86	1815.60	2219.06	2622.53	3025.99	3631.20
Stockbridge	1236.72	1442.85	1648.96	1855.09	2267.33	2679.57	3091.81	3710.18
Tangley	1231.16	1436.38	1641.56	1846.76	2257.14	2667.54	3077.92	3693.52
Thrupton	1232.67	1438.13	1643.57	1849.02	2259.91	2670.80	3081.69	3698.04
Upper Clatford	1214.10	1416.46	1618.80	1821.16	2225.86	2630.56	3035.26	3642.32
Valley Park	1206.13	1407.17	1608.18	1809.21	2211.25	2613.30	3015.34	3618.42
Vernham Dean	1220.48	1423.91	1627.31	1830.73	2237.55	2644.38	3051.21	3661.46
Wellow	1227.92	1432.60	1637.24	1841.90	2251.20	2660.52	3069.82	3683.80
West Tytherley, Frenchmoor & Buckholt	1228.17	1432.88	1637.57	1842.27	2251.66	2661.05	3070.44	3684.54
Wherwell	1221.30	1424.86	1628.40	1831.96	2239.06	2646.16	3053.26	3663.92
All other parts of the Council's area	1197.49	1397.09	1596.66	1796.25	2195.41	2594.58	2993.74	3592.50