

	<b>December 2020</b>	<b>February 2021</b>	<b>Outturn 2020/21</b>	<b>Total</b>
<b>Slippage 20/21</b>				
<b>Community &amp; Leisure</b>				
Community Asset Fund			145.5	
East Anton Public Art			2.5	
Andover War Memorial		31.1	(1.1)	
Leisure Contract			1,565.3	
Ganger Farm			24.2	
Fishlake Meadows		53.0	35.8	
Boundary fencing & hedging - land purchase		5.0		
SANG - Sherfield English			30.0	
Ampfield Recreation Ground			1.8	
Picket Twenty pitch changes	1,400.0			
Picket Twenty Play areas	146.3			
Plaza Theatre Stage House Rebuild		200.0		
Valley Park Community Centre			3.9	
Abbotswood Public Art			(10.0)	
				<b>3,633.3</b>
<b>Property &amp; Asset Management</b>				
Hampshire Community Bank			125.0	
Pocket Park, Town Mill Access & Environmental Enhancement			207.6	
Romsey Flood Alleviation Scheme	235.0			
Generator - Business Continuity			40.0	
Footpath link - Smannell to Augusta		124.0	40.0	
Strategic purchase			65.6	
Southampton Rd, Pedestrian & Cycle Route		240.6	6.7	
Multi Storey Car Park Lighting Refurbishment			20.6	
Chantry Centre Roof(area 20)			30.2	
				<b>1,135.3</b>
<b>Project Enterprise</b>				
Portersbridge Properties			72.0	
Walworth Business Park Investment			277.0	
				<b>349.0</b>
<b>Total Slippage</b>	<b>1,781.3</b>	<b>653.7</b>	<b>2,682.6</b>	<b><u>5117.6</u></b>