

**COMMUNITY & LEISURE SERVICE
FEES & CHARGES 2022/23**

		CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
SPORTING ACTIVITIES				
Charlton Sports Centre				
Football and Rugby:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Supplement for use of	Floodlit Pitch (per hour)	20.90	21.35	2.15%
Training	Per hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Mini Soccer		14.10	14.40	2.13%
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday or Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
Hire of Ground:				
	Per day (commercial hire)	300.00	300.00	0.00%
	Per half day (commercial hire)	150.00	150.00	0.00%
Running Track:				
Annual Season Ticket (April to March)				
Adult		39.00	39.85	2.18%
Junior		19.80	20.25	2.27%
Day Ticket				
Adult		3.40	3.45	1.47%
Junior		1.45	1.50	3.45%
Meetings:				
Saturday/Sunday/Bank Holidays				
	9 am to 6 pm	279.10	285.25	2.20%
	Half Day (up to 4 hours)	165.50	169.15	2.21%
Monday to Friday				
	9 am to 6 pm	165.50	169.15	2.21%
	Half Day (up to 4 hours)	111.50	113.95	2.20%
Under 18 - charged at 60% of the full fee				
	Supplement to be charged for Floodlighting (per hour)	20.90	21.35	2.15%
	Groundsman attendance (half day)	80.20	81.95	2.18%
	Group training track only (per hour)	11.00	11.25	2.27%
Hire of Pavilion Room:				
	Per hour	11.80	12.05	2.12%

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		CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
SPORTING ACTIVITIES				
London Road Sports Ground				
Football:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Mini Soccer		14.10	14.40	2.13%
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday/Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
East Anton				
Football:				
Under 18	Monday to Friday	24.60	25.15	2.24%
	Saturday/Sunday	30.25	30.95	2.31%
Mini Soccer		14.10	14.40	2.13%
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday/Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
Hire of Pavilion Room:				
Per hour			18.00	
Storage cage:				
Per month			10.00	
Per annum			100.00	
Picket Twenty				
Football:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training	Per pitch/hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday/Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
Hire of Ground:				
Per day (commercial hire)		300.00	300.00	0.00%
Per half day (commercial hire)		150.00	150.00	0.00%
External Activities	Per hour		14.40	
	Changing accommodation/toilets supplement		5.00	
Hall:				
Adult	Per hour		30.00	
Junior	Per hour		15.00	
Commercial	Per hour		45.00	
Day rate	(9.00am - 5.00pm)		150.00	
Evening rate	(5.00pm - 10.00pm)		120.00	

**COMMUNITY & LEISURE SERVICE
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SPORTING ACTIVITIES		CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
Rooksbury Mill				
Fishing:				
Daily permit - per rod		8.35	8.35	0.00%
Season ticket		53.65	53.65	0.00%
* Under 18 and over 60 - 50% fees				
Romsey Memorial Park				
Tennis:				
Adult - per court per hour		FREE	FREE	
Child - per court per hour		FREE	FREE	
Fishing:				
Residents	(per rod per day)	18.55	18.55	0.00%
Non-Residents	(per rod per day)	36.15	36.15	0.00%
Residents	(per rod per half day)	11.35	11.35	0.00%
Non-Residents	(per rod per half day)	22.85	22.85	0.00%
* Residents under 18 and over 60 - 50% fees				
Romsey Sports Centre				
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday/Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
Football and Rugby:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training:				
	Per pitch/hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Floodlights (per court)		6.90	7.05	2.17%

**COMMUNITY & LEISURE SERVICE
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		CHARGES 2021/22	CHARGES 2022/23	Increase
		£	£	
SPORTING ACTIVITIES				
Saxon Fields Sports Ground				
Football:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training	Per pitch/hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Mini Soccer		14.10	14.40	2.13%
Hunts Farm Sports Centre				
Cricket:				
Adults	Monday to Friday	48.90	50.00	2.25%
	Saturday or Sunday	63.80	65.20	2.19%
Under 18	Charged at 50% of the full fee			
Football:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday or Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training	Per pitch/hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Mini Soccer	Per match per pitch	14.10	14.40	2.13%
Floodlights (training)	To be introduced Sept 22 if popular	0.00	7.05	
Croquet Lawn:				
Per match		43.00	43.95	2.21%
Hire of Top Room (Pavilion):				
Per hour		11.80	12.05	2.12%
Hire of Ground:				
Per day (commercial hire)		300.00	300.00	0.00%
Per half day (commercial hire)		150.00	150.00	0.00%
Commercial hire of leisure land for exercise classes			On application	
Abbotswood Sports Ground				
Football:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training	Per pitch/hour	14.10	14.40	2.13%
	Changing accommodation supplement	4.90	5.00	2.04%
Hire of Pavilion Room:				
Per hour			18.00	

**COMMUNITY & LEISURE SERVICE
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SPORTING ACTIVITIES		CHARGES	CHARGES	Increase
		2021/22	2022/23	
		£	£	
Ganger Farm				
Football and Rugby on grass pitch - per hour:				
Adults	Monday to Friday	49.20	50.30	2.24%
	Saturday/Sunday	60.50	61.90	2.31%
Under 18	Charged at 50% of the full fee			
Training	Per pitch/hour	14.10	14.40	2.13%
Scrummage area		10.00	10.20	2.00%
Mini Soccer		14.10	14.40	2.13%
Junior football	Charged at 50% of the full fee			
Floodlights (portable)			7.05	
Artificial pitches - per hour (matches should book for 2 hours):				
Full pitch				
Adults	Peak	70.00	70.00	0.00%
	Off-peak	49.00	49.00	0.00%
Junior	Peak	35.00	35.00	0.00%
	Off-peak	24.50	24.50	0.00%
Half pitch / Into Hockey				
Adults	Peak	50.00	50.00	0.00%
	Off-peak	35.00	35.00	0.00%
Junior	Peak	25.00	25.00	0.00%
	Off-peak	17.50	17.50	0.00%
Quarter pitch (six a side)				
All	Peak	35.00	35.00	0.00%
	Off-peak	24.50	24.50	0.00%
9v9 on Hockey pitch				
All	Peak	50.00	50.00	0.00%
	Off-peak	35.00	35.00	0.00%
Mini Football	Peak	25.00	25.00	0.00%
	Off-peak	17.50	17.50	0.00%
Floodlights (per hour)		10.00	10.00	0.00%
Season long bookings		Price on application		
Peak period:	Monday - Friday 7.00pm - 10.00pm Saturday and Sunday all day			
Off-peak period:	Monday - Friday 9.00am - 7.00pm			
Prices for artificial pitch include changing and shower facilities				
Changing room (stand alone charge)		7.50	7.50	0.00%

**COMMUNITY & LEISURE SERVICE
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SPORTING ACTIVITIES		CHARGES	CHARGES	Increase
		2021/22	2022/23	
		£	£	
Ganger Farm cont.				
Hire of site per day		Price on application		
Upstairs Hall				
Adult	per hour	30.00	30.00	0.00%
Junior	per hour	15.00	15.00	0.00%
Commercial	per hour	45.00	45.00	0.00%
Day rate	(9.00am - 5.00pm)	150.00	150.00	0.00%
Evening rate	(5.00pm - 10.00pm)	120.00	120.00	0.00%
Studio				
Adult	per hour	20.00	20.00	0.00%
Junior	per hour	15.00	15.00	0.00%
Commercial	per hour	30.00	30.00	0.00%
Board Room				
Community	per hour	20.00	20.00	0.00%
Commercial	per hour	30.00	30.00	0.00%
Kitchen Hire				
Community	per hour	5.00	5.00	0.00%
Commercial	per hour	7.50	7.50	0.00%
Bar Hire				
Community	per hour	5.00	5.00	0.00%
Commercial	per hour	7.50	7.50	0.00%
Storage Cage				
	Per month	10.00	10.00	0.00%
	Per annum	100.00	100.00	0.00%

**COMMUNITY & LEISURE SERVICE
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Usage by Clubs

Full payment in advance for block bookings of 10 or more regular (no further apart than 14 days) sessions for the same activity at the same venue will attract VAT exemption, provided all regulations are complied with. Any cancellation reducing the block booking to below 10 sessions will incur VAT on all sessions except in the event that the Council cancels the booking in the event of unforeseen non-availability.

~~New clubs or groups may be granted initial discounts at the discretion of the Contractor, in consultation with the Head of Finance.~~

Notes - All Sports Facilities

- I. Cancelled Bookings - 48 hours notice must be given of a cancellation otherwise the full charge will be payable if the facility cannot be re-let, unless adverse weather conditions caused cancellation.
- II. Alterations to Charges - the Council reserve the right to alter charges of any facility without prior notice, particularly if the rate of VAT changes.
- III. ~~Course Fees, Hire and Sale of Equipment will be charged at the market rate in agreement with the Head of Community & Leisure.~~
- IV. Non-Specified Charges - authority is given to the Contractor, in conjunction with the Head of Community & Leisure and the Head of Finance & Revenues, to negotiate and agree charges for the use of non-specified areas, experimental schemes and group bookings to encourage the use of underused or unused facilities and to negotiate discounts with charitable or youth bodies.

**COMMUNITY & LEISURE SERVICE
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The Lights	CHARGES 2021/22		CHARGES 2022/23		Increase	
	Non-Commercial	Commercial	Non-Commercial	Commercial	Non-Commercial	Commercial
All charges exclude VAT at the standard rate with the exception of those marked *.						
Hire of Theatre						
4 hours	330.00	550.00	330.00	550.00	0.00%	0.00%
8 hours	430.00	720.00	430.00	720.00	0.00%	0.00%
12 hours	650.00	1,070.00	650.00	1,070.00	0.00%	0.00%
Weekly Hire	2,240.00	2,240.00	2,240.00	2,240.00	0.00%	0.00%
Charge for Sunday Hire	158.00	208.00	158.00	208.00	0.00%	0.00%
Sunday 10am - 10pm						
Monday to Saturday 6pm to 11pm						
Hire of Arena						
4 hours	228.00	355.00	228.00	355.00	0.00%	0.00%
8 hours	295.00	445.00	295.00	445.00	0.00%	0.00%
12 hours	325.00	510.00	325.00	510.00	0.00%	0.00%
Hire of Conference Room						
4 hours	84.00	138.00	84.00	138.00	0.00%	0.00%
8 hours	146.00	238.00	146.00	238.00	0.00%	0.00%
12 hours	188.00	310.00	188.00	310.00	0.00%	0.00%
Hire of Board Room						
4 hours	75.00	122.00	75.00	122.00	0.00%	0.00%
8 hours	126.00	214.00	126.00	214.00	0.00%	0.00%
12 hours	168.00	275.00	168.00	275.00	0.00%	0.00%
Hire of Studio One						
4 hours	100.00	174.00	100.00	174.00	0.00%	0.00%
8 hours	182.00	280.00	182.00	280.00	0.00%	0.00%
12 hours	230.00	365.00	230.00	365.00	0.00%	0.00%
Hire of Dance Studio						
4 hours	100.00	174.00	100.00	174.00	0.00%	0.00%
8 hours	182.00	280.00	182.00	280.00	0.00%	0.00%
12 hours	230.00	365.00	230.00	365.00	0.00%	0.00%
Additional dressing room per 4 hour session	39.00	39.00	39.00	39.00	0.00%	0.00%
All charges exclude VAT at the standard rate with the exception of those marked *.						
Flipchart Hire (per day)	8.50	8.50	8.50	8.50	0.00%	0.00%
Laptop	47.00	47.00	47.00	47.00	0.00%	0.00%
Projector	57.00	57.00	57.00	57.00	0.00%	0.00%
Screen Hire (per day)	43.00	43.00	43.00	43.00	0.00%	0.00%
Laptop, Projector, Screen (per day)	137.00	137.00	137.00	137.00	0.00%	0.00%
Technical Services (4 hour session)	64.00	64.00	64.00	64.00	0.00%	0.00%
Ticket Printing - per show	13.00	13.00	13.00	13.00	0.00%	0.00%
Spotlight Theatre Membership Scheme - New Members	20.00 *	N/A	20.00 *	N/A	0.00%	
Box Office Commission	6.00%	10.00%	6.00%	10.00%	0.00%	0.00%
Credit Card Commission	3.00%	3.00%	3.00%	3.00%	0.00%	0.00%
These charges apply where The Lights prints and processes tickets for hirers of facilities.						
Internet Booking Fee	1.20 *	1.20 *	1.20 *	1.20 *	0.00%	0.00%
Grand Piano Hire (inc. moving and tuning)	87.00	87.00	87.00	87.00	0.00%	0.00%
Lectern (per day)	12.00	12.00	12.00	12.00	0.00%	0.00%
Radio Microphone	19.00	19.00	19.00	19.00	0.00%	0.00%
Advertising - What's On Brochure - 1/3rd page	100.00	150.00	100.00	150.00	0.00%	0.00%
Star Cloth	47.00	47.00	47.00	47.00	0.00%	0.00%
Wedding Reception Venue Hire	1,650.00	N/A	1,650.00	N/A	0.00%	
Arena Café Bar Closure	200.00	200.00	200.00	200.00	0.00%	0.00%
Mirror Ball	25.00	25.00	25.00	25.00	0.00%	0.00%
Haze/Smoke Machine	20.00	20.00	20.00	20.00	0.00%	0.00%
Electric Keyboard	40.00	40.00	40.00	40.00	0.00%	0.00%
Rostra	20.00	20.00	20.00	20.00	0.00%	0.00%

COMMUNITY & LEISURE SERVICE FEES & CHARGES 2022/23

Cemeteries

The fees, payments and sums set out below apply where the person to be interred was, or immediately before death was, a resident of the Borough of Test Valley or, in the case of a stillborn child, where one of the parents is, or at the time of interment was, such a resident. In all other cases the fees and charges relating to non-residents will apply.

(Persons who were formerly residents of the Borough of Test Valley shall be considered as residents for the purpose of the scale of fees, if the date of death is less than twelve months after leaving the Borough.)

	CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
1 Interment and Scattering Management Fee (No charge for persons 3 years or under)			
Ashes interment	269.00	275.00	2.23%
Scattering of Ashes	269.00	275.00	2.23%
Full Burial Plots Single Interment	598.00	611.00	2.17%
Full Burial Plots Double Interment	740.00	756.00	2.16%
NB - Above charges are for Test Valley residents. Double fee is payable for non-residents.			
2 Combined Fee for Purchase of Exclusive Right of Burial and Erection of Memorial			
These fees include the Deed of Grant and all expenses thereof.			
<u>Full Burial Plots</u>			
a. Childs Plot size 0.914m x 0.609m(3'0" x 2'0")	308.00	315.00	2.27%
<u>Memorial Guidance</u> A headstone, tablet, wooden cross or inscribed vase. Overall measurements should not exceed 1.066m(3'6") in height including the base, 0.609m(2'0") in width including the base and 0.457m(1'6") in depth.			
b. Single Depth Plot size 1.981m x 1.143m(6'6" x 3'9") and 1.371m(4'6") in depth	488.00	499.00	2.25%
<u>Memorial Guidance</u> A headstone, tablet, wooden cross or inscribed vase. Overall measurements should not exceed 1.066m(3'6") in height including the base, 0.762m(2'6") in width including the base and 0.457m(1'6") in depth.			
c. Double Depth Plot size 1.981m x 1.143m(6'6" x 3'9") and 1.828m(6'0") depth	694.00	709.00	2.16%
<u>Memorial Guidance</u> A headstone, tablet, wooden cross or inscribed vase. Overall measurements should not exceed 1.066m(3'6") in height including the base, 0.762m(2'6") in width including the base and 0.457m(1'6") in depth.			
<u>Standard Cremated Remains Plots</u>			
d. Cremated remains plot size 0.457m x 0.304m(1'6"x1'0"). Applies to both double and single depth.	377.00	385.00	2.12%
<u>Memorial Guidance for Standard Cremated Remains Plot</u> A flat tablet not exceeding 0.457m(1'6") x 0.304m(1'0") x 0.050m (2")			

**COMMUNITY & LEISURE SERVICE
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	CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
Cemeteries (Cont.)			
<u>Cremated Remains plots - New Area</u>			
e. Cremated remains plot size 0.508m(1'8") x 0.508m (1'8"). Applies to both double and single depth.	416.00	425.00	2.16%
<u>Memorial Guidance for Cremated Remains Plots - New Area</u>			
Foundation Stone not exceeding 0.508m (1'8") x 0.508m (1'8")			
A tablet, cross, book or desk top style or upright memorial should not exceed 0.508m (1'8") in height, 0.457m (1'6") in width and 0.457 (1'6") in depth.			
3 Gravestones, Tablets and Memorial Inscriptions			
(Where the Exclusive Right of Burial was purchased prior to the introduction of the combined fee - 01 April 2004)			
<u>Lawn Memorial</u>			
a. A headstone, tablet, wooden cross, inscribed vase, not to exceed 1.066m (3'6") in height including the base, 0.762m (2'6") in width including the base and 0.457m (1'6") in depth.	143.00	146.00	2.10%
<u>Cremation Tablet - Single</u>			
b. A tablet not to exceed 0.457m(1'6") x 0.304m(1'0") x 0.050m(2") on site for cremated remains	108.00	110.00	1.85%
Additional Inscription	29.50	30.00	1.69%
Replacement memorial (identical)	29.50	30.00	1.69%
Renovation of memorial	29.50	30.00	1.69%

Memorials covering the whole of the surface of a burial plot, with or without kerbs, are neither permitted in the lawn area of the Andover Cemetery nor the Charlton (Andover) and Woodley (Romsey) Cemeteries. The following memorials will only be permitted:

On a grave - a headstone, tablet, wooden cross or inscribed vase.

On a site of cremated remains - an inscribed tablet set flush with the ground surface.

On a cremation plot - New Area - a tablet, cross, book or desk top style or upright memorial.

4 Other Cemetery Services

a. Transfer of Exclusive Right of Burial to a new registered owner.	38.00	39.00	2.63%
b. Top up purchase of Exclusive Right of Burial Five Years	21.00	21.00	0.00%
c. Copy of Deed of Grant	28.00	28.00	0.00%
d. Copy of Registry Entry	10.00	10.00	0.00%
e. Hire of Charlton Cemetery family room / hour	22.00	22.00	0.00%
f. Exhumation	On application		
g. Genealogy services	15.00	15.00	0.00%

**COMMUNITY & LEISURE SERVICE
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SPORTING ACTIVITIES		CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
Andover Sports Academy				
Artificial Turf Pitch:				
Hockey/Football (60 minutes)				
Full Pitch				
Adult	Peak	56.35	57.60	2.22%
	Off Peak	39.20	40.05	2.17%
Junior	Peak	29.30	29.95	2.22%
	Off Peak	20.10	20.55	2.24%
Concessionary rate		24.15	24.70	2.28%
Three Quarter Pitch				
Adult	Peak	47.05	48.10	2.23%
	Off Peak	31.30	32.00	2.24%
Junior	Peak	24.25	24.80	2.27%
	Off Peak	16.40	16.75	2.13%
Half Pitch				
Adult	Peak	36.65	37.45	2.18%
	Off Peak	24.55	25.10	2.24%
Junior	Peak	20.20	20.65	2.23%
	Off Peak	14.30	14.60	2.10%
Quarter Pitch (Six a Side)				
Adult	Peak	24.40	24.95	2.25%
	Off Peak	19.80	20.25	2.27%
Junior	Peak	16.85	17.20	2.08%
	Off Peak	12.95	13.25	2.32%
Floodlights (per hour)	Peak	11.30	11.55	2.21%
Peak Period:	Monday - Friday 5.00 pm - 10.00 pm Saturday and Sunday - all day			
Off Peak Period:	Monday - Friday 9.00 am - 5.00 pm			
Prices include:	Changing and shower facilities			

**COMMUNITY & LEISURE SERVICE
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		CHARGES 2021/22 £	CHARGES 2022/23 £	Increase
Andover Sports Academy				
Tennis	Adult	7.95	8.10	1.89%
	Junior	3.95	4.05	2.53%
Indoor Hall (not for profit bookings)	Adult	21.55	22.00	2.09%
	Junior	14.35	14.65	2.09%
Community Suite	Adult	18.90	19.30	2.12%
	Junior	13.95	14.25	2.15%
	Commercial	27.60	28.20	2.17%
Meeting Room	Adult	12.95	13.25	2.32%
	Junior	7.05	7.20	2.13%
	Commercial	18.70	19.10	2.14%
Studio Room	Adult	18.40	18.80	2.17%
Outdoor Court – Team games	Adult	15.55	15.90	2.25%
	Junior	10.35	10.60	2.42%
Floodlights (per court)	Adult	5.20	5.30	1.92%
	Junior	2.60	2.65	1.92%