

ANNEX 1

2019-20					
Group Name	Population eligible for an older persons Farepass (over 65)	Projected Grant	2016-17 Protected Grant Level	2019-20 Grant (with 2016-17 level protection if applicable)	Claimed to date
Amport, Monxton, Grateley and Quarley Neighbourcare	676	£2,000.00	£2,000.00	£2,000.00	£0.00
Andover Neighbourcare	13171	£27,000.00	£30,000.00	£30,000.00	£29,608.10
Awbridge Neighbourcare	170	£1,000.00	£1,000.00	£1,000.00	£647.15
Baddesley Friends	3390	£7,000.00	£8,000.00	£8,000.00	£3,592.45
Broughton Good Neighbours	293	£1,000.00	£1,000.00	£1,000.00	£1,000.00
Romsey Good Neighbours	6339	£13,000.00	£14,000.00	£14,000.00	£12,454.50
Shipton Good Neighbours	277	£1,000.00	£1,000.00	£1,000.00	£376.65
Somborne Neighbourcare	482	£1,000.00	£2,000.00	£2,000.00	£0.00
Stockbridge, Longstock & Houghton Neighbourcare	421	£1,000.00	£2,000.00	£2,000.00	£2,000.00
Thorngate Village Care Group	480	£1,000.00	£2,000.00	£2,000.00	£2,000.00
Wallop Good Neighbours	278	£2,000.00	£2,000.00	£2,000.00	£0.00
Wellow Help Group	1050	£3,000.00	£3,000.00	£3,000.00	£1,245.00
Totals	27027	£60,000.00	£68,000.00	£68,000.00	£52,923.85

2020-21					
Group Name	Population eligible for an Older Persons Farepass (over 65.5)	Projected Grant	2016-17 Protected Grant Level	2020-21 Grant (with 2016-17 level protection if applicable)	Claimed to date
Amport, Monxton, Grateley and Quarley Neighbourcare	648	£2,000.00	£2,000.00	£2,000.00	£0.00
Andover Neighbourcare	12635	£26,000.00	£30,000.00	£30,000.00	£18,387.00
Awbridge Neighbourcare	157	£1,000.00	£1,000.00	£1,000.00	£49.50
Baddesley Friends	3215	£7,000.00	£8,000.00	£8,000.00	£2,135.20
Broughton Good Neighbours	278	£1,000.00	£1,000.00	£1,000.00	£417.60
Romsey Good Neighbours	6045	£13,000.00	£14,000.00	£14,000.00	£3,160.01
Shipton Good Neighbours	270	£1,000.00	£1,000.00	£1,000.00	£141.30
Somborne Neighbourcare	453	£1,000.00	£2,000.00	£2,000.00	£0.00
Stockbridge, Longstock & Houghton Neighbourcare	388	£1,000.00	£2,000.00	£2,000.00	£0.00
Thorngate Village Care Group	451	£1,000.00	£2,000.00	£2,000.00	£2,000.00
Wallop Good Neighbours	553	£2,000.00	£2,000.00	£2,000.00	£0.00
Wellow Help Group	999	£2,000.00	£3,000.00	£3,000.00	£686.00
Totals	26092	£58,000.00	£68,000.00	£68,000.00	£26,976.61

2021-22 to 25th August 2021					
Group Name	Population eligible for Older Persons Farepass (66+)	Projected Grant	2016-17 Protected Grant Level	2021-22 Grant (with 2016-17 level protection if applicable)	Claims received to 25th August 2021 (5/12 of year)
Amport, Monxton, Grateley and Quarley Neighbourcare	676	£2,000.00	£2,000.00	£2,000.00	£0.00
Andover Neighbourcare	13463	£27,000.00	£30,000.00	£30,000.00	£8,382.00
Awbridge Neighbourcare	166	£1,000.00	£1,000.00	£1,000.00	£0.00
Baddesley Friends	3381	£7,000.00	£8,000.00	£8,000.00	£437.60
Broughton Good Neighbours	298	£1,000.00	£1,000.00	£1,000.00	£0.00
Romsey Good Neighbours	6605	£14,000.00	£14,000.00	£14,000.00	£2,837.50
Shipton Good Neighbours	287	£1,000.00	£1,000.00	£1,000.00	£0.00
Somborne Neighbourcare	472	£1,000.00	£2,000.00	£2,000.00	£0.00
Stockbridge, Longstock & Houghton Neighbourcare	400	£1,000.00	£2,000.00	£2,000.00	£0.00
Thorngate Village Care Group	475	£1,000.00	£2,000.00	£2,000.00	£0.00
Wallop Good Neighbours	576	£2,000.00	£2,000.00	£2,000.00	£0.00
Wellow Help Group	1031	£3,000.00	£3,000.00	£3,000.00	£355.00
Totals	27830	£61,000.00	£68,000.00	£68,000.00	£12,012.10