

**AFFORDABLE HOUSING
CAPITAL PROGRAMME**

Ref	Scheme	Outturn				November 2021			
		2021/22 £'000	2022/23 £'000	2023/24 £'000	Total £000	2021/22 £'000	2022/23 £'000	2023/24 £'000	Total £000
	<u>Testway Covenant</u>								
1	Nightingale Lodge	810.0			810.0	810.0			810.0
	Total A H Capital Programme	810.0	0.0	0.0	810.0	810.0	0.0	0.0	810.0