

COUNCIL MEETING

25th FEBRUARY 2022

Agenda Item 10 - To adopt a resolution relating to the Council Tax for 2022/2023

Recommended:

1. That approval is noted of the revised revenue forecast for the year 2021/2022 and the revenue estimates for the year 2022/2023, together with the revised capital programme for the year 2021/2022 and the capital programme for the year 2022/2023.
2. That for the purposes of Section 35(2)(d) of the Local Government Finance Act 1992, as amended (the Act), the sum of £339,854, being the aggregate sum of expenses in relation to public halls, burial grounds, sports grounds and playgrounds incurred by the Council in performing in the parish of Andover the functions not performed by the Town Council, shall be treated as Special Expenses and any expenditure other than the £339,854 herein specified shall be treated as general expenses. The Special Expenses sum equates to an amount of £19.82 per Band D Council Tax.
3. That it be noted that the Head of Finance & Revenues has calculated the Council Tax Base for 2022/2023 for the whole Borough area as 51,338 (Item T in the formula in Section 33(1) of the Act) and, in those parts of its area to which a Parish/Town precept relates, as per the table below:

Parish of	Tax Base	Parish of	Tax Base
Abbotts Ann	636	Lockerley	376
Ampfield	908	Longparish	336
Amport	558	Longstock	219
Andover Town	17,147	Melchet Park & Plaitford	129
Appleshaw	279	Michelmersh & Timsbury	449
Ashley	40	Monxton	141
Awbridge	372	Mottisfont	151
Barton Stacey	408	Nether Wallop	406
Bossington	22	North Baddesley	2,512
Braishfield	366	Nursling & Rownhams	2,523
Broughton	561	Over Wallop	803
Bullington	64	Penton Grafton	353
Charlton	860	Penton Mewsey	175
Chilbolton	545	Quarley	80
Chilworth	674	Romsey Extra	2,573
East Dean	96	Romsey Town	5,744
East Tytherley	95	Sherfield English	335
Enham Alamein	255	Shipton Bellinger	507
Facombe	45	Smannell	142
Fyfield	138	Stockbridge	342
Goodworth Clatford	420	Tangley	302

Parish of	Tax Base	Parish of	Tax Base
Grateley	267	Thrupton	297
Houghton	227	Upper Clatford	650
Hurstbourne Tarrant	387	Valley Park	3,009
Kimpton	169	Vernham Dean	289
King's Somborne	724	Wellow	1,538
Leckford	70	West Tytherley, Frenchmoor & Buckholt	306
Linkenholt	26	Wherwell	251
Little Somborne	41	Total	51,338

4. That the following amounts be now calculated by the Council for the year 2022/2023 in accordance with Sections 32 to 34 and 36 of the Act and subsequent regulations:

4(a) **£107,515,579** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) of the Act taking into account all precepts issued to it by Parish/Town Councils.

4(b) **£97,426,498** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) of the Act.

4(c) **£10,089,081** being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 32(4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 33(1) of the Act).

4(d) **£196.52** being the amount at 4(c) above (Item R), divided by 3 above (Item T), calculated by the Council in accordance with Section 33 of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).

4(e) **£2,187,649** being the aggregate amount of all special items (the amount at 2 above and Parish/Town precepts) referred to in Section 34(1) of the Act.

4(f) **£153.91** being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by 3 above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.

4(g) Part of the Council's area:

Parish of	£	Parish of	£
Abbotts Ann	208.87	Melchet Park & Plaitford	181.82
Ampfield	199.11	Michelmersh & Timsbury	188.43
Amport	175.42	Monxton	208.70
Andover Town	194.83	Mottisfont	200.27
Appleshaw	200.50	Nether Wallop	260.68
Awbridge	182.69	North Baddesley	209.89
Barton Stacey	205.91	Nursling & Rownhams	180.66
Braishfield	215.39	Over Wallop	206.21
Broughton	203.82	Penton Grafton	182.24
Bullington	199.22	Penton Mewsey	222.48
Charlton	182.98	Quarley	192.66
Chilbolton	180.52	Romsey Extra	180.97
Chilworth	201.88	Romsey Town	209.72
East Dean	190.37	Sherfield English	183.76
East Tytherley	200.59	Shipton Bellinger	215.05
Enham Alamein	184.16	Smannell	176.16
Fyfield	219.13	Stockbridge	221.06
Goodworth Clatford	223.23	Tangley	203.58
Grateley	185.37	Thrupton	206.94
Houghton	215.58	Upper Clatford	203.44
Hurstbourne Tarrant	193.44	Valley Park	166.87
Kimpton	210.12	Vernham Dean	188.51
King's Somborne	242.30	Wellow	200.10
Lockerley	203.61	West Tytherley, Frenchmoor & Buckholt	202.93
Longparish	208.97	Wherwell	191.76
Longstock	192.72	All other parts of the Council's area	153.91

being the amounts given by adding to the amount at 4(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the Council Tax Base for that part of the Council's area, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

4(h) Part of the Council's area:

Valuation Bands

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Abbotts Ann	139.25	162.45	185.66	208.87	255.29	301.70	348.12	417.74
Ampfield	132.74	154.86	176.99	199.11	243.36	287.60	331.85	398.22
Amport	116.95	136.44	155.93	175.42	214.40	253.38	292.37	350.84

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Andover Town	129.89	151.53	173.18	194.83	238.13	281.42	324.72	389.66
Appleshaw	133.67	155.94	178.22	200.50	245.06	289.61	334.17	401.00
Awbridge	121.79	142.09	162.39	182.69	223.29	263.89	304.48	365.38
Barton Stacey	137.27	160.15	183.03	205.91	251.67	297.43	343.18	411.82
Braishfield	143.59	167.53	191.46	215.39	263.25	311.12	358.98	430.78
Broughton	135.88	158.53	181.17	203.82	249.11	294.41	339.70	407.64
Bullington	132.81	154.95	177.08	199.22	243.49	287.76	332.03	398.44
Charlton	121.99	142.32	162.65	182.98	223.64	264.30	304.97	365.96
Chilbolton	120.35	140.40	160.46	180.52	220.64	260.75	300.87	361.04
Chilworth	134.59	157.02	179.45	201.88	246.74	291.60	336.47	403.76
East Dean	126.91	148.07	169.22	190.37	232.67	274.98	317.28	380.74
East Tytherley	133.73	156.01	178.30	200.59	245.17	289.74	334.32	401.18
Enham Alamein	122.77	143.24	163.70	184.16	225.08	266.01	306.93	368.32
Fyfield	146.09	170.43	194.78	219.13	267.83	316.52	365.22	438.26
Goodworth Clatford	148.82	173.62	198.43	223.23	272.84	322.44	372.05	446.46
Grateley	123.58	144.18	164.77	185.37	226.56	267.76	308.95	370.74
Houghton	143.72	167.67	191.63	215.58	263.49	311.39	359.30	431.16
Hurstbourne Tarrant	128.96	150.45	171.95	193.44	236.43	279.41	322.40	386.88
Kimpton	140.08	163.43	186.77	210.12	256.81	303.51	350.20	420.24
King's Somborne	161.53	188.46	215.38	242.30	296.14	349.99	403.83	484.60
Lockerley	135.74	158.36	180.99	203.61	248.86	294.10	339.35	407.22
Longparish	139.31	162.53	185.75	208.97	255.41	301.85	348.28	417.94
Longstock	128.48	149.89	171.31	192.72	235.55	278.37	321.20	385.44
Melchet Park & Plaitford	121.21	141.42	161.62	181.82	222.22	262.63	303.03	363.64
Michelmersh & Timsbury	125.62	146.56	167.49	188.43	230.30	272.18	314.05	376.86
Monxton	139.13	162.32	185.51	208.70	255.08	301.46	347.83	417.40
Mottisfont	133.51	155.77	178.02	200.27	244.77	289.28	333.78	400.54

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Nether Wallop	173.79	202.75	231.72	260.68	318.61	376.54	434.47	521.36
North Baddesley	139.93	163.25	186.57	209.89	256.53	303.17	349.82	419.78
Nursling & Rownhams	120.44	140.51	160.59	180.66	220.81	260.95	301.10	361.32
Over Wallop	137.47	160.39	183.30	206.21	252.03	297.86	343.68	412.42
Penton Grafton	121.49	141.74	161.99	182.24	222.74	263.24	303.73	364.48
Penton Mewsey	148.32	173.04	197.76	222.48	271.92	321.36	370.80	444.96
Quarley	128.44	149.85	171.25	192.66	235.47	278.29	321.10	385.32
Romsey Extra	120.65	140.75	160.86	180.97	221.19	261.40	301.62	361.94
Romsey Town	139.81	163.12	186.42	209.72	256.32	302.93	349.53	419.44
Sherfield English	122.51	142.92	163.34	183.76	224.60	265.43	306.27	367.52
Shipton Bellinger	143.37	167.26	191.16	215.05	262.84	310.63	358.42	430.10
Smannell	117.44	137.01	156.59	176.16	215.31	254.45	293.60	352.32
Stockbridge	147.37	171.94	196.50	221.06	270.18	319.31	368.43	442.12
Tangley	135.72	158.34	180.96	203.58	248.82	294.06	339.30	407.16
Thruyton	137.96	160.95	183.95	206.94	252.93	298.91	344.90	413.88
Upper Clatford	135.63	158.23	180.84	203.44	248.65	293.86	339.07	406.88
Valley Park	111.25	129.79	148.33	166.87	203.95	241.03	278.12	333.74
Vernham Dean	125.67	146.62	167.56	188.51	230.40	272.29	314.18	377.02
Wellow	133.40	155.63	177.87	200.10	244.57	289.03	333.50	400.20
West Tytherley, Frenchmoor & Buckholt	135.29	157.83	180.38	202.93	248.03	293.12	338.22	405.86
Wherwell	127.84	149.15	170.45	191.76	234.37	276.99	319.60	383.52
All other parts of the Council's area	102.61	119.71	136.81	153.91	188.11	222.31	256.52	307.82

being the amounts given by multiplying the amounts at 4(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which, in that proportion, is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That in accordance with Section 52B of the Act, the Council's basic amount of Council Tax for the year 2022/2023 is not excessive.

6. That the following details in respect of precept authorities are noted:

6(a) For the year 2022/2023, the **Hampshire County Council** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
927.24	1081.78	1236.32	1,390.86	1699.94	2009.02	2318.10	2781.72

6(b) For the year 2022/2023, the **Police and Crime Commissioner for Hampshire** has stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
157.64	183.91	210.19	236.46	289.01	341.55	394.10	472.92

6(c) For the year 2022/2023, the **Hampshire and Isle of Wight Fire and Rescue Authority** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
50.29	58.67	67.05	75.43	92.19	108.95	125.72	150.86

7. That having calculated the aggregate in each case of the amounts at 4(h) and 6(a), 6(b) and 6(c) above, the Council, in accordance with the requirements of the Act, hereby sets the following amounts as the amounts of Council Tax for each of its areas for the year 2022/2023 for each of the categories of dwellings shown below:

Valuation Bands

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Abbotts Ann	1274.42	1486.81	1699.22	1911.62	2336.43	2761.22	3186.04	3823.24
Ampfield	1267.91	1479.22	1690.55	1901.86	2324.50	2747.12	3169.77	3803.72
Ampport	1252.12	1460.80	1669.49	1878.17	2295.54	2712.90	3130.29	3756.34
Andover Town	1265.06	1475.89	1686.74	1897.58	2319.27	2740.94	3162.64	3795.16
Appleshaw	1268.84	1480.30	1691.78	1903.25	2326.20	2749.13	3172.09	3806.50
Awbridge	1256.96	1466.45	1675.95	1885.44	2304.43	2723.41	3142.40	3770.88
Barton Stacey	1272.44	1484.51	1696.59	1908.66	2332.81	2756.95	3181.10	3817.32
Braishfield	1278.76	1491.89	1705.02	1918.14	2344.39	2770.64	3196.90	3836.28
Broughton	1271.05	1482.89	1694.73	1906.57	2330.25	2753.93	3177.62	3813.14
Bullington	1267.98	1479.31	1690.64	1901.97	2324.63	2747.28	3169.95	3803.94
Charlton	1257.16	1466.68	1676.21	1885.73	2304.78	2723.82	3142.89	3771.46
Chilbolton	1255.52	1464.76	1674.02	1883.27	2301.78	2720.27	3138.79	3766.54
Chilworth	1269.76	1481.38	1693.01	1904.63	2327.88	2751.12	3174.39	3809.26
East Dean	1262.08	1472.43	1682.78	1893.12	2313.81	2734.50	3155.20	3786.24
East Tytherley	1268.90	1480.37	1691.86	1903.34	2326.31	2749.26	3172.24	3806.68
Enham Alamein	1257.94	1467.60	1677.26	1886.91	2306.22	2725.53	3144.85	3773.82
Fyfield	1281.26	1494.79	1708.34	1921.88	2348.97	2776.04	3203.14	3843.76
Goodworth Clatford	1283.99	1497.98	1711.99	1925.98	2353.98	2781.96	3209.97	3851.96
Grateley	1258.75	1468.54	1678.33	1888.12	2307.70	2727.28	3146.87	3776.24
Houghton	1278.89	1492.03	1705.19	1918.33	2344.63	2770.91	3197.22	3836.66
Hurstbourne Tarrant	1264.13	1474.81	1685.51	1896.19	2317.57	2738.93	3160.32	3792.38
Kimpton	1275.25	1487.79	1700.33	1912.87	2337.95	2763.03	3188.12	3825.74
King's Somborne	1296.70	1512.82	1728.94	1945.05	2377.28	2809.51	3241.75	3890.10

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
Lockerley	1270.91	1482.72	1694.55	1906.36	2330.00	2753.62	3177.27	3812.72
Longparish	1274.48	1486.89	1699.31	1911.72	2336.55	2761.37	3186.20	3823.44
Longstock	1263.65	1474.25	1684.87	1895.47	2316.69	2737.89	3159.12	3790.94
Melchet Park & Plaitford	1256.38	1465.78	1675.18	1884.57	2303.36	2722.15	3140.95	3769.14
Michelmersh & Timsbury	1260.79	1470.92	1681.05	1891.18	2311.44	2731.70	3151.97	3782.36
Monxton	1274.30	1486.68	1699.07	1911.45	2336.22	2760.98	3185.75	3822.90
Mottisfont	1268.68	1480.13	1691.58	1903.02	2325.91	2748.80	3171.70	3806.04
Nether Wallop	1308.96	1527.11	1745.28	1963.43	2399.75	2836.06	3272.39	3926.86
North Baddesley	1275.10	1487.61	1700.13	1912.64	2337.67	2762.69	3187.74	3825.28
Nursling & Rownhams	1255.61	1464.87	1674.15	1883.41	2301.95	2720.47	3139.02	3766.82
Over Wallop	1272.64	1484.75	1696.86	1908.96	2333.17	2757.38	3181.60	3817.92
Penton Grafton	1256.66	1466.10	1675.55	1884.99	2303.88	2722.76	3141.65	3769.98
Penton Mewsey	1283.49	1497.40	1711.32	1925.23	2353.06	2780.88	3208.72	3850.46
Quarley	1263.61	1474.21	1684.81	1895.41	2316.61	2737.81	3159.02	3790.82
Romsey Extra	1255.82	1465.11	1674.42	1883.72	2302.33	2720.92	3139.54	3767.44
Romsey Town	1274.98	1487.48	1699.98	1912.47	2337.46	2762.45	3187.45	3824.94
Sherfield English	1257.68	1467.28	1676.90	1886.51	2305.74	2724.95	3144.19	3773.02
Shipton Bellinger	1278.54	1491.62	1704.72	1917.80	2343.98	2770.15	3196.34	3835.60
Smannell	1252.61	1461.37	1670.15	1878.91	2296.45	2713.97	3131.52	3757.82
Stockbridge	1282.54	1496.30	1710.06	1923.81	2351.32	2778.83	3206.35	3847.62
Tangley	1270.89	1482.70	1694.52	1906.33	2329.96	2753.58	3177.22	3812.66
Thrupton	1273.13	1485.31	1697.51	1909.69	2334.07	2758.43	3182.82	3819.38
Upper Clatford	1270.80	1482.59	1694.40	1906.19	2329.79	2753.38	3176.99	3812.38
Valley Park	1246.42	1454.15	1661.89	1869.62	2285.09	2700.55	3116.04	3739.24
Vernham Dean	1260.84	1470.98	1681.12	1891.26	2311.54	2731.81	3152.10	3782.52
Wellow	1268.57	1479.99	1691.43	1902.85	2325.71	2748.55	3171.42	3805.70
West Tytherley, Frenchmoor & Buckholt	1270.46	1482.19	1693.94	1905.68	2329.17	2752.64	3176.14	3811.36
Wherwell	1263.01	1473.51	1684.01	1894.51	2315.51	2736.51	3157.52	3789.02

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Parish of								
All other parts of the Council's area	1237.78	1444.07	1650.37	1856.66	2269.25	2681.83	3094.44	3713.32