

TEST VALLEY BOROUGH COUNCIL

HEAD OF SERVICE'S URGENT DECISION

Cabinet/Committee: Cabinet.
Chairman: Cllr Ian Carr.
Head of Service: Simon Ellis / David Tasker

SUBJECT

Renewal of Romsey Rapids Lift

REASON FOR URGENCY

(After consultation with the Chief Executive)

After 22 years of service, the wetside lift is beyond economic repair and requires extensive engineering works. The Lift is currently out of action and although a 'work around' is in place, customer care is suffering. The estimated value of the work is £60,000 which is allocated within the Asset Management Reserve.

However, the work cannot proceed without Cabinet authority, given the value of the works.

DECISION

That the Head of Estates and Economic Development be given delegated authority to place the order and commit the funds to undertake these for the works totalling £49,547.52 as highlighted in the attached report and that approval be given to fund this from the Council's Asset Management Fund.

Head of Finance's Signature *W. Fullbrook* Date: 15/9/10
Head of L & D's Signature *Shara* Date: 15.9.10.
CE/Corporate Director's Signature: *apfen* Date: 16.9.10.
Chairman's/Vice-Chairman's
(Overview & Scrutiny Committee) Signature: *[Signature]* Date: 16/9/2010
Chairman's/Vice-Chairman's of Cabinet/Committee
Signature: *[Signature]* Date: 16/9/10
Head of Service's Signature: *[Signature]* Date: 15/9/10
Reported to Committee on 27/10/2010 Date:

DISTRIBUTION

1. Chief Executive
2. Corporate Director (AF)
3. Corporate Director (CM)
4. Head of Legal and Democratic Services
5. Head of Administration (original for report to Committee)

BACKGROUND PAPER:

The Rapids Lift failed due to moisture ingress (causing corrosion) and is deemed to be beyond economical repair. An independent assessment of the works needed, costed the replacement at around £60,000 and could take up to 3 months to tender. Using the LIFT framework the works could be completed within 6 weeks. LIFT were therefore requested to cost the works and their estimate is £49,547.52 (£10k below estimate). They have therefore been instructed to go ahead with the works, this will be funded from existing asset management budgets.