

ENVIRONMENTAL SERVICE
CAPITAL PROGRAMME

Outturn 2023

November 2023

Ref	Scheme	Outturn 2023				November 2023			
		2023/24 £'000	2024/25 £'000	2025/26 £'000	Total £000	2023/24 £'000	2024/25 £'000	2025/26 £'000	Total £000
1	Waste Service Changes		1,697.5	1,552.5	3,250.0		1,697.5	1,552.5	3,250.0
Total Environmental Service Capital Programme		0.0	1,697.5	1,552.5	3,250.0	0.0	1,697.5	1,552.5	3,250.0