

**OSCOM Meeting Panel Tracker**

To be filled out by Panel Chairperson and to be included in official agenda papers.

Panel Area Name	Current Milestone	Deliverables Achieved	Deliverables Not Achieved to Pre-panel plan	Resources/ Support Needed	Last Meeting	Next Meeting	Proposed Recommendation date to OSCOM	Forecasted Recommendation date to OSCOM
Council Tax Support Scheme	Panel findings developed with recommendations to be considered by OSCOM	Review of current scheme undertaken  Consideration of three models undertaken  Panel conclusions ready to be reported to OSCOM with draft recommendation to cabinet	N/A	OSCOM to consider outcomes of panel and discuss next steps  No additional resource requirements required to conclude review	26 June 2024	TBA	17 July 2024	17 July 2024
Regeneration Panel	Panel midway through its planned programme. Due to meet in July focusing on the Chantry Centre	Panel has considered opportunities for how learning could be better shared from across the regen schemes  Consideration given to future reviews of the Andover Masterplan		Panel to identify new Chair as previous Chair no longer a member of OSCOM  Panel next steps to be discussed as part of forthcoming away day			TBC	TBC
Budget Panel	The budget panel is not currently sitting but is due to be appointed at OSCOM in July			OSCOM members to be appointed to Budget Panel	11 January 2024	July / August 24	Ahead of the MTFS being considered by Cabinet	