

Review of Corporate Action Plan 2015-19

Report of the Leader

Recommended:

That OSCOM endorse the progress made through the Corporate Action Plan in year four and the overall progress made during the period of the last Corporate Plan 2015-19.

SUMMARY:

- This report will be accompanied by a presentation that the Leader of the Council will make to OSCOM. The presentation will review how the Council made progress through its Corporate Action Plan over the last four years on its ambitions as set out in the Corporate Plan 2015-19, *Investing in Test Valley* which came to an end in April 2019.

1 Introduction

- 1.1 This report sets the context for the Leader of the Council's annual presentation to OSCOM which reports on the progress of the projects taken forward in the fourth and final year of the Corporate Action Plan (CAP) in relation to the Corporate Plan 2015-19. The presentation also provides an overall review of progress for the four years 2015-19.

2 Background

- 2.1 The Corporate Plan is underpinned by a CAP which runs for the lifetime of the plan and is updated annually. It shows in detail how the Council will make progress against its priority aims.
- 2.2 Each year a review is undertaken to update the CAP to ensure it continues to highlight the significant projects that the Council is taking forward in pursuit of its corporate aims.
- 2.3 In year 4 (2018/19), the CAP consisted of twenty projects. A full list of the projects that formed the CAP in year four can be accessed via the following link. <http://www.testvalley.gov.uk/aboutyourcouncil/howarewedoing/investing-in-test-valley-corporate-plan-2015-19>
- 2.4 In April 2019, the Corporate Plan: *Investing in Test Valley* came to an end. This year the Leader's presentation to OSCOM will not just focus on year four, it will provide an overall review of the progress made across the four years of the last Corporate Plan as a whole.

2.5 The presentation will also review performance against the Council's Corporate Indicator Set. The indicators are used as part of a broader suite of operational management tools that ensure standards are being met and that the things that matter most to residents are being delivered in an efficient and effective way. The Corporate Performance indicators form part of the annual update report published on the website.

3 A new Corporate Plan and Corporate Action Plan 2019-2023

3.1 At the meeting of Full Council in April 2019, a new Corporate Plan for the period 2019-2023 was adopted. Since adoption, work is underway to prepare a new Corporate Action Plan for year one of the new Corporate Plan: *Growing our Potential*.

3.2 OSCOM members have been invited to attend a roundtable in June to review the proposals for the new CAP with Cabinet due to consider the CAP at its meeting in July.

4 Conclusion

4.1 The Corporate Action Plan is the vehicle for delivering the Corporate Plan. Over the last four years the Council has made significant progress against its previous priorities of live, work, enjoy and contribute through the delivery of major projects which will form the basis of the Leader's presentation to committee.

4.2 A report highlighting the progress made through the Corporate Action Plan 2015-19 will be published on the Council's website following the presentation to OSCOM.

<u>Background Papers (Local Government Act 1972 Section 100D)</u>			
<u>Confidentiality</u>			
It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.			
No of Annexes:	0	File Ref:	N/A
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Report to:	Overview & Scrutiny	Date:	19 June 2019