

# COUNCIL MEETING

26th FEBRUARY 2020

## Agenda Item 11 - To adopt a resolution relating to the Council Tax for 2020/2021

### Recommended:

1. That approval is noted of the revised revenue forecast for the year 2019/2020 and the revenue estimates for the year 2020/2021, together with the revised capital programme for the year 2019/2020 and the capital programme for the year 2020/2021.
2. That for the purposes of Section 35(2)(d) of the Local Government Finance Act 1992, as amended (the Act), the sum of **£344,513**, being the aggregate sum of expenses in relation to public halls, burial grounds, sports grounds and playgrounds incurred by the Council in performing in the parish of Andover the functions not performed by the Town Council, shall be treated as Special Expenses and any expenditure other than the **£344,513** herein specified shall be treated as general expenses. The Special Expenses sum equates to an amount of £21.12 per Band D Council Tax.
3. That it be noted that the Head of Revenues, in consultation with the Head of Finance, calculated the Council Tax Base for 2020/2021 for the whole Borough area as 49,855 (Item T in the formula in Section 33(1) of the Act) and, in those parts of its area to which a Parish/Town precept relates, as per the table below:

Parish of	Tax Base	Parish of	Tax Base
Abbotts Ann	646	Lockerley	373
Ampfield	892	Longparish	341
Amport	553	Longstock	217
Andover Town	16,313	Melchet Park & Plaitford	132
Appleshaw	271	Michelmersh & Timsbury	446
Ashley	40	Monxton	137
Awbridge	357	Mottisfont	147
Barton Stacey	394	Nether Wallop	392
Bossington	22	North Baddesley	2,516
Braishfield	355	Nursling & Rownhams	2,355
Broughton	558	Over Wallop	774
Bullington	61	Penton Grafton	355
Charlton	861	Penton Mewsey	174
Chilbolton	535	Quarley	77

Chilworth	663	Romsey Extra	2,283
East Dean	95	Romsey Town	5,780
East Tytherley	91	Sherfield English	335
Enham Alamein	260	Shipton Bellinger	502
Facombe	46	Smannell	142
Fyfield	139	Stockbridge	337
Goodworth Clatford	414	Tangley	298
Grateley	253	Thrupton	290
<b>Parish of</b>	<b>Tax Base</b>	<b>Parish of</b>	<b>Tax Base</b>
Houghton	218	Upper Clatford	649
Hurstbourne Tarrant	387	Valley Park	3,007
Kimpton	170	Vernham Dean	292
King's Somborne	716	Wellow	1,509
Leckford	60	West Tytherley, Frenchmoor & Buckholt	309
Linkenholt	25	Wherwell	250
Little Somborne	41	<b>Total</b>	<b>49,855</b>

4. That the following amounts be now calculated by the Council for the year 2020/2021 in accordance with Sections 32 to 34 and 36 of the Act and subsequent regulations:

4(a) **£115,948,415** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) of the Act taking into account all precepts issued to it by Parish/Town Councils.

4(b) **£106,587,810** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) of the Act.

4(c) **£9,360,605** being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 32(4) of the Act as its Council Tax requirement for the year (Item R in the formula in Section 33(1) of the Act).

4(d) **£187.76** being the amount at 4(c) above (Item R), divided by 3 above (Item T), calculated by the Council in accordance with Section 33 of the Act, as the basic amount of its Council Tax for the year (including Parish/Town precepts).

4(e) **£2,061,353** being the aggregate amount of all special items (the amount at 2 above and Parish/Town precepts) referred to in Section 34(1) of the Act.

4(f) **£146.41** being the amount at 4(d) above less the result given by dividing the amount at 4(e) above by 3 above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish/Town precept relates.

4(g) Part of the Council's area:

<b>Parish of</b>	<b>£</b>	<b>Parish of</b>	<b>£</b>
Abbotts Ann	194.40	Melchet Park & Plaitford	170.65
Ampfield	189.84	Michelmersh & Timsbury	181.16
Amport	167.21	Monxton	198.53
Andover Town	188.63	Mottisfont	190.69
<b>Parish of</b>	<b>£</b>	<b>Parish of</b>	<b>£</b>
Appleshaw	194.38	Nether Wallop	230.02
Awbridge	171.26	North Baddesley	202.30
Barton Stacey	196.91	Nursling & Rownhams	173.16
Braishfield	203.03	Over Wallop	187.75
Broughton	195.69	Penton Grafton	174.58
Bullington	193.95	Penton Mewsey	215.38
Charlton	169.64	Quarley	186.67
Chilbolton	173.51	Romsey Extra	169.65
Chilworth	191.66	Romsey Town	199.94
East Dean	183.25	Sherfield English	176.26
East Tytherley	186.70	Shipton Bellinger	208.16
Enham Alamein	175.08	Smannell	165.76
Fyfield	211.16	Stockbridge	205.76
Goodworth Clatford	209.00	Tangley	178.29
Grateley	179.61	Thruxton	199.00
Houghton	199.16	Upper Clatford	170.57
Hurstbourne Tarrant	185.94	Valley Park	159.11
Kimpton	202.29	Vernham Dean	180.66
King's Somborne	231.56	Wellow	192.12
Lockerley	196.51	West Tytherley, Frenchmoor & Buckholt	193.34
Longparish	203.76	Wherwell	182.41
Longstock	183.28	All other parts of the Council's area	146.41

being the amounts given by adding to the amount at 4(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the Council Tax Base for that part of the Council's area, calculated by the Council in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

4(h) Part of the Council's area:

### Valuation Bands

<b>Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Parish of</b>								
Abbotts Ann	129.60	151.20	172.80	194.40	237.60	280.80	324.00	388.80
Ampfield	126.56	147.65	168.74	189.84	232.03	274.21	316.40	379.68
Amport	111.48	130.05	148.63	167.21	204.37	241.52	278.69	334.42
Andover Town	125.76	146.71	167.67	188.63	230.55	272.47	314.39	377.26
Appleshaw	129.59	151.18	172.78	194.38	237.58	280.77	323.97	388.76

<b>Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Parish of</b>								
Awbridge	114.18	133.20	152.23	171.26	209.32	247.37	285.44	342.52
Barton Stacey	131.28	153.15	175.03	196.91	240.67	284.42	328.19	393.82
Braishfield	135.36	157.91	180.47	203.03	248.15	293.26	338.39	406.06
Broughton	130.46	152.20	173.94	195.69	239.18	282.66	326.15	391.38
Bullington	129.30	150.85	172.40	193.95	237.05	280.15	323.25	387.90
Charlton	113.10	131.94	150.79	169.64	207.34	245.03	282.74	339.28
Chilbolton	115.68	134.95	154.23	173.51	212.07	250.62	289.19	347.02
Chilworth	127.78	149.06	170.36	191.66	234.26	276.84	319.44	383.32
East Dean	122.17	142.52	162.89	183.25	223.98	264.69	305.42	366.50
East Tytherley	124.47	145.21	165.95	186.70	228.19	269.68	311.17	373.40
Enham Alamein	116.72	136.17	155.62	175.08	213.99	252.89	291.80	350.16
Fyfield	140.78	164.23	187.70	211.16	258.09	305.01	351.94	422.32
Goodworth Clatford	139.34	162.55	185.78	209.00	255.45	301.89	348.34	418.00
Grateley	119.74	139.69	159.65	179.61	219.53	259.44	299.35	359.22
Houghton	132.78	154.90	177.03	199.16	243.42	287.67	331.94	398.32

Hurstbourne Tarrant	123.96	144.62	165.28	185.94	227.26	268.58	309.90	371.88
Kimpton	134.86	157.33	179.81	202.29	247.25	292.20	337.15	404.58
King's Somborne	154.38	180.10	205.83	231.56	283.02	334.47	385.94	463.12
Lockerley	131.01	152.84	174.67	196.51	240.18	283.85	327.52	393.02
Longparish	135.84	158.48	181.12	203.76	249.04	294.32	339.60	407.52
Longstock	122.19	142.55	162.91	183.28	224.01	264.74	305.47	366.56
Melchet Park & Plaitford	113.77	132.72	151.69	170.65	208.58	246.49	284.42	341.30
Michelmersh & Timsbury	120.78	140.90	161.03	181.16	221.42	261.67	301.94	362.32
Monxton	132.36	154.41	176.47	198.53	242.65	286.76	330.89	397.06
Mottisfont	127.13	148.31	169.50	190.69	233.07	275.44	317.82	381.38
Nether Wallop	153.35	178.90	204.46	230.02	281.14	332.25	383.37	460.04

<b>Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Parish of</b>								
North Baddesley	134.87	157.34	179.82	202.30	247.26	292.21	337.17	404.60
Nursling & Rownhams	115.44	134.68	153.92	173.16	211.64	250.12	288.60	346.32
Over Wallop	125.17	146.02	166.89	187.75	229.48	271.19	312.92	375.50
Penton Grafton	116.39	135.78	155.18	174.58	213.38	252.17	290.97	349.16
Penton Mewsey	143.59	167.51	191.45	215.38	263.25	311.10	358.97	430.76
Quarley	124.45	145.18	165.93	186.67	228.16	269.63	311.12	373.34
Romsey Extra	113.10	131.95	150.80	169.65	207.35	245.05	282.75	339.30
Romsey Town	133.30	155.50	177.72	199.94	244.38	288.80	333.24	399.88
Sherfield English	117.51	137.09	156.67	176.26	215.43	254.60	293.77	352.52
Shipton Bellinger	138.78	161.90	185.03	208.16	254.42	300.67	346.94	416.32
Smannell	110.51	128.92	147.34	165.76	202.60	239.43	276.27	331.52
Stockbridge	137.18	160.03	182.90	205.76	251.49	297.21	342.94	411.52

Tangley	118.86	138.67	158.48	178.29	217.91	257.53	297.15	356.58
Thrupton	132.67	154.77	176.89	199.00	243.23	287.44	331.67	398.00
Upper Clatford	113.72	132.66	151.62	170.57	208.48	246.38	284.29	341.14
Valley Park	106.08	123.75	141.43	159.11	194.47	229.82	265.19	318.22
Vernham Dean	120.44	140.51	160.58	180.66	220.81	260.95	301.10	361.32
Wellow	128.08	149.42	170.77	192.12	234.82	277.51	320.20	384.24
West Tytherley, Frenchmoor & Buckholt	128.90	150.37	171.86	193.34	236.31	279.27	322.24	386.68
Wherwell	121.61	141.87	162.14	182.41	222.95	263.48	304.02	364.82
All other parts of the Council's area	97.61	113.87	130.14	146.41	178.95	211.48	244.02	292.82

being the amounts given by multiplying the amounts at 4(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which, in that proportion, is applicable to dwellings listed in valuation band D, calculated by the Council in accordance with Section 36(1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

5. That in accordance with Section 52B of the Act, the Council's basic amount of Council Tax for the year 2020/2021 is not excessive.
6. That the following details in respect of precept authorities are noted:

6(a) For the year 2020/2021, the **Hampshire County Council** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

#### Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
857.52	1000.44	1143.36	1286.28	1572.12	1857.96	2143.80	2572.56

- 6(b) For the year 2020/2021, the **Police and Crime Commissioner for Hampshire** has stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

#### Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
<b>140.97</b>	<b>164.47</b>	<b>187.96</b>	<b>211.46</b>	<b>258.45</b>	<b>305.44</b>	<b>352.43</b>	<b>422.92</b>

- 6(c) For the year 2020/2021, the **Hampshire Fire and Rescue Authority** have stated the following amounts in precepts issued to the Council, in accordance with the requirements of the Act, for each of the categories of dwellings shown below:

#### Valuation Bands

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
<b>46.04</b>	<b>53.71</b>	<b>61.39</b>	<b>69.06</b>	<b>84.41</b>	<b>99.75</b>	<b>115.10</b>	<b>138.12</b>

7. That having calculated the aggregate in each case of the amounts at 4(h) and 6(a), 6(b) and 6(c) above, the Council, in accordance with the requirements of the Act, hereby sets the following amounts as the amounts of Council Tax for each of its areas for the year 2020/2021 for each of the categories of dwellings shown below:

#### Valuation Bands

Band	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Parish of</b>								
Abbotts Ann	1174.13	1369.82	1565.51	1761.20	2152.58	2543.95	2935.33	3522.40
Ampfield	1171.09	1366.27	1561.45	1756.64	2147.01	2537.36	2927.73	3513.28
Amport	1156.01	1348.67	1541.34	1734.01	2119.35	2504.67	2890.02	3468.02
Andover Town	1170.29	1365.33	1560.38	1755.43	2145.53	2535.62	2925.72	3510.86
Appleshaw	1174.12	1369.80	1565.49	1761.18	2152.56	2543.92	2935.30	3522.36
Awbridge	1158.71	1351.82	1544.94	1738.06	2124.30	2510.52	2896.77	3476.12
Barton Stacey	1175.81	1371.77	1567.74	1763.71	2155.65	2547.57	2939.52	3527.42
Braishfield	1179.89	1376.53	1573.18	1769.83	2163.13	2556.41	2949.72	3539.66

Broughton	1174.99	1370.82	1566.65	1762.49	2154.16	2545.81	2937.48	3524.98
Bullington	1173.83	1369.47	1565.11	1760.75	2152.03	2543.30	2934.58	3521.50
Charlton	1157.63	1350.56	1543.50	1736.44	2122.32	2508.18	2894.07	3472.88
Chilbolton	1160.21	1353.57	1546.94	1740.31	2127.05	2513.77	2900.52	3480.62
Chilworth	1172.31	1367.68	1563.07	1758.46	2149.24	2539.99	2930.77	3516.92
East Dean	1166.70	1361.14	1555.60	1750.05	2138.96	2527.84	2916.75	3500.10
East Tytherley	1169.00	1363.83	1558.66	1753.50	2143.17	2532.83	2922.50	3507.00
Enham Alamein	1161.25	1354.79	1548.33	1741.88	2128.97	2516.04	2903.13	3483.76
Fyfield	1185.31	1382.85	1580.41	1777.96	2173.07	2568.16	2963.27	3555.92
Goodworth Clatford	1183.87	1381.17	1578.49	1775.80	2170.43	2565.04	2959.67	3551.60
Grateley	1164.27	1358.31	1552.36	1746.41	2134.51	2522.59	2910.68	3492.82
Houghton	1177.31	1373.52	1569.74	1765.96	2158.40	2550.82	2943.27	3531.92
Hurstbourne Tarrant	1168.49	1363.24	1557.99	1752.74	2142.24	2531.73	2921.23	3505.48
Kimpton	1179.39	1375.95	1572.52	1769.09	2162.23	2555.35	2948.48	3538.18
King's Somborne	1198.91	1398.72	1598.54	1798.36	2198.00	2597.62	2997.27	3596.72
Lockerley	1175.54	1371.46	1567.38	1763.31	2155.16	2547.00	2938.85	3526.62
Longparish	1180.37	1377.10	1573.83	1770.56	2164.02	2557.47	2950.93	3541.12
Longstock	1166.72	1361.17	1555.62	1750.08	2138.99	2527.89	2916.80	3500.16
Melchet Park & Plaitford	1158.30	1351.34	1544.40	1737.45	2123.56	2509.64	2895.75	3474.90
<b>Band</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Parish of</b>								
Michelmersh & Timsbury	1165.31	1359.52	1553.74	1747.96	2136.40	2524.82	2913.27	3495.92
Monxton	1176.89	1373.03	1569.18	1765.33	2157.63	2549.91	2942.22	3530.66
Mottisfont	1171.66	1366.93	1562.21	1757.49	2148.05	2538.59	2929.15	3514.98
Nether Wallop	1197.88	1397.52	1597.17	1796.82	2196.12	2595.40	2994.70	3593.64
North Baddesley	1179.40	1375.96	1572.53	1769.10	2162.24	2555.36	2948.50	3538.20
Nursling & Rownhams	1159.97	1353.30	1546.63	1739.96	2126.62	2513.27	2899.93	3479.92
Over Wallop	1169.70	1364.64	1559.60	1754.55	2144.46	2534.34	2924.25	3509.10
Penton Grafton	1160.92	1354.40	1547.89	1741.38	2128.36	2515.32	2902.30	3482.76
Penton Mewsey	1188.12	1386.13	1584.16	1782.18	2178.23	2574.25	2970.30	3564.36



Quarley	1168.98	1363.80	1558.64	1753.47	2143.14	2532.78	2922.45	3506.94
Romsey Extra	1157.63	1350.57	1543.51	1736.45	2122.33	2508.20	2894.08	3472.90
Romsey Town	1177.83	1374.12	1570.43	1766.74	2159.36	2551.95	2944.57	3533.48
Sherfield English	1162.04	1355.71	1549.38	1743.06	2130.41	2517.75	2905.10	3486.12
Shipton Bellinger	1183.31	1380.52	1577.74	1774.96	2169.40	2563.82	2958.27	3549.92
Smannell	1155.04	1347.54	1540.05	1732.56	2117.58	2502.58	2887.60	3465.12
Stockbridge	1181.71	1378.65	1575.61	1772.56	2166.47	2560.36	2954.27	3545.12
Tangley	1163.39	1357.29	1551.19	1745.09	2132.89	2520.68	2908.48	3490.18
Thrupton	1177.20	1373.39	1569.60	1765.80	2158.21	2550.59	2943.00	3531.60
Upper Clatford	1158.25	1351.28	1544.33	1737.37	2123.46	2509.53	2895.62	3474.74
Valley Park	1150.61	1342.37	1534.14	1725.91	2109.45	2492.97	2876.52	3451.82
Vernham Dean	1164.97	1359.13	1553.29	1747.46	2135.79	2524.10	2912.43	3494.92
Wellow	1172.61	1368.04	1563.48	1758.92	2149.80	2540.66	2931.53	3517.84
West Tytherley, Frenchmoor & Buckholt	1173.43	1368.99	1564.57	1760.14	2151.29	2542.42	2933.57	3520.28
Wherwell	1166.14	1360.49	1554.85	1749.21	2137.93	2526.63	2915.35	3498.42
All other parts of the Council's area	1142.14	1332.49	1522.85	1713.21	2093.93	2474.63	2855.35	3426.42