

Review of Corporate Action Plan 2019-20

Report of the Leader

Recommended:

That OSCOM endorse the progress made through the Corporate Action Plan in year one of the Corporate Plan 2019-2023.

SUMMARY:

- This report will be accompanied by a presentation that the Leader of the Council will make to OSCOM. The presentation will review how the Council made progress through its Corporate Action Plan over the last year on its ambitions as set out in the Corporate Plan 2019-23, Growing Our Potential which was adopted by Council in April 2019.

1 Introduction

- 1.1 This report sets the context for the Leader of the Council's annual presentation to OSCOM which reports on the progress of the projects taken forward during the first year of the new Corporate Action Plan (CAP) in relation to the Corporate Plan 2019-23.

2 Background

- 2.1 The Corporate Plan is underpinned by a CAP which runs for the lifetime of the plan and is updated annually. It shows in detail how the Council will make progress against its priority aims.
- 2.2 Each year a review is undertaken to update the CAP to ensure it continues to highlight the significant projects that the Council is taking forward in pursuit of its corporate aims.
- 2.3 In year one (2019/20), the CAP consisted of fourteen projects. A full list of the projects that formed the CAP in year one can be accessed via the following link.
<https://www.testvalley.gov.uk/aboutyourcouncil/corporatedirection/corporate-plan-for-2019-to-2023>
- 2.4 In April 2019, the Council's new Corporate Plan: *Growing our potential* was adopted. The Plan is based around four key priorities:

- (a) Town Centres
- (b) Communities
- (c) People
- (d) Local Environment

The Leaders presentation will review each of the four areas and the work that has been taken forward in pursuit of these priorities through the first year of the Corporate Action Plan.

3. Conclusion

3.1 The Corporate Action Plan is the vehicle for delivering the Corporate Plan. During the last year the Council has made significant progress against its strategic priorities through the delivery of major projects which will form the basis of the Leader's presentation to committee.

3.2 A report highlighting the progress made through the Corporate Action Plan in year one will be published on the Council's website following the presentation to OSCOM.

<u>Background Papers (Local Government Act 1972 Section 100D)</u>			
<u>Confidentiality</u>			
It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public.			
No of Annexes:	0	File Ref:	N/A
(Portfolio: Leader) Councillor North			
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Report to:	Overview & Scrutiny	Date:	20 May 2020